

2022 Prattsburg Free Library Budget

Account	Amount	Subtotals	Totals
tax levy	\$85,340.00		
annual campaign	\$2,000.00		
grants	\$5,000.00		
united way	\$700.00		
aid (stls/county/state)	\$1,382.00		
donations	\$250.00		
fund raisers	\$200.00		
other	\$100.00		
			\$94,972.00
Insurance	\$3,250.00		
Telephone	\$1,700.00		
Internet	\$1,100.00		
Utilities	\$2,440.00		
Water	\$400.00		
Fire & Safety	\$300.00		
Accounting Fees	\$2,150.00		
STLS Cost Sharing	\$4,026.00		
Payroll Processing	\$2,290.00		
Workers Comp	\$2,000.00		
Disability Insurance	\$367.00		
		\$20,023.00	
Wages	\$51,388.00		
Payroll Taxes	\$6,680.44		
2022 Incentive Program	\$1,990.00		
Marketing	\$750.00		
Collection – DVDs & CDs	\$1,750.00		
Collection – Books & Mags	\$3,500.00		
Collection – Other	\$500.00		
Postage	\$500.00		
Office Supplies	\$1,300.00		
General Supplies	\$300.00		
Building Maintenance	\$850.00		
Edibles & Snacks	\$250.00		
Program Supplies	\$1,700.00		
Bank Fees	\$0.00		
Miscellaneous	\$325.00		
ALA Organizational Membership	\$175.00		
		\$71,783.44	
Building	\$1,000.00		
Technology	\$800.00		
General	\$800.00		

		\$2,600.00	
			\$94,406.44
			\$565.56